

**2002**

**Income and Expenditure**

in Euros

Income	150,074
Less: Programme Expenditure	102,147
	<hr/> 47,927
Less: Operating Costs	45,699
Surplus (Deficit)	<hr/> 2,228

***Statement of Movement In Accumulated Surplus***

Surplus (Deficit) on Ordinary Activities	2,228
Accumulated Surplus (Deficit) at beginning of year	19,970
Accumulated Surplus (Deficit) at end of year	<hr/> 22,198