

2003

Income and Expenditure

in Euros

Income	158,017
Less: Programme Expenditure	100,001
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	58,016
Less: Operating Costs	47,313
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Surplus (Deficit)	10,703

Statement of Movement In Accumulated Surplus

Surplus (Deficit) on Ordinary Activities	10,703
Accumulated Surplus (Deficit) at beginning of year	21,072
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Accumulated Surplus (Deficit) at end of year	31,775